BOROUGH OF LAKEHURST WORK SESSION/REGULAR MEETING MAY 19, 2022 TENTATIVE AGENDA

- 1. Approval of Minutes of May 5, 2022 Work Session/Regular Meeting
- 2. Payment of Bills
- 3. Resolution regarding municipal service fee for mobile home parks
- 4. Resolution appointing Amy Lowe as the Clean Communities Coordinator
- 5. Resolution appointing Amy Lowe as the Recycling Coordinator
- 6. Resolution regarding capital budget amendment
- 7. Introduction and first reading of Ordinance #2022-06 entitled "ORDINANCE OF THE BOROUGH OF LAKEHURST, IN THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AUTHORIZING VARIOUS IMPROVEMENTS AND TO APPROPRIATE THE SUM OF \$38,000 TO PAY THE COST THEREOF, FULLY FUNDED BY THE CAPITAL IMPROVEMENT FUND"
- 8. Introduction and first reading of Ordinance #2022-07 entitled "ORDINANCE OF THE BOROUGH OF LAKEHURST, IN THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AUTHORIZING REPAIRS TO A UTILITY VEHICLE AND RELATED EQUIPMENT TO APPROPRIATE THE SUM OF \$20,000 TO PAY THE COST THEREOF, FULLY FUNDED BY THE CAPITAL IMPROVEMENT FUND"
- 9. Introduction and first reading of Ordinance #2022-08 entitled "AN ORDINANCE OF THE BOROUGH OF LAKEHURST, COUNTY OF OCEAN, STATE OF NEW JERSEY AMENDING AND SUPPLEMENTING THE REVISED GENERAL ORDINANCES OF THE BOROUGH, CHAPTER IV ENTITLED "GENERAL LICENSING", SECTION 4-5 LICENSED MARIJUANA OPERATIONS
- 10. Request to serve alcohol at a private event.
- 11. Executive/Closed Session to discuss personnel matters/contract negotiations

Maryanne Capasso, RMC Municipal Clerk

The Mayor and Council reserve the right to add or delete items from the agenda.

RESOLUTION MAY 19, 2022

WHEREAS, the governing body of the Borough of Lakehurst, in the County of Ocean and State of New Jersey has carefully examined all vouchers presented to the Borough Clerk for payment of claims; finding all to be accurate and legitimate;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Lakehurst, County of Ocean, State of New Jersey that the bills list as presented in the amount of \$405,183.25 is hereby approved.

I, Maryanne Capasso, Municipal Clerk, of the Borough of Lakehurst, County of Ocean, State of New Jersey, do hereby certify that the above resolution was approved by the Mayor and Council at the meeting of May 19, 2022.

Maryanne Capasso Municipal Clerk, RMC

P.O. Type: All
Range: First to Last
Format: Detail without Line Item Notes Open: N Rcvd: Y Paid: N Void: N Held: Y Aprv: N

Bid: Y State: Y Other: Y Exempt: Y

PO # PO Date Vendor Item Description	Amount	Charge Account	Contract PO Type Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	ST CHOICE SAFETY EQUIPM			_	10/14/01	05 /10 /22		
1 INNOTEX ENERGY COATS		1-01-25-265-242	B EQUIPMENT - NEW PURCHASES	R		05/18/22		
2 INNOTEX ENERGY PANTS	•	1-01-25-265-242	B EQUIPMENT - NEW PURCHASES	R		05/18/22		
3 SHIPPING	<u>25.00</u> 8,083.75	1-01-25-265-242	B EQUIPMENT - NEW PURCHASES	R	10/14/21	05/18/22		
22-00103 02/04/22 R0158 R	EMINGTON & VERNICK ENGI	NEERS	В					
9 CDBG - Orange St	448.50	G-02-00-200-641	B CDBG - Orange St	R	02/04/22	05/18/22		15140078-6
	IRACLE CHEMICAL CO.							
1 200 GAL SODIUM HYPOCHLO		2-09-00-101-267	B CHEMICALS	R		05/18/22		
2 FUEL SURCHARGE	75.00 847.00	2-09-00-101-267	B CHEMICALS	R	05/05/22	05/18/22		
22-00234 04/04/22 E0078 E	SI EQUIPMENT, INC							
1 EXTRICATION CRASH BAG		2-01-25-265-242	B EQUIPMENT - NEW PURCHASES	R	04/04/22	05/18/22		
2 XPOUCH TOOL KIT	990.00 1,765.00	2-01-25-265-242	B EQUIPMENT - NEW PURCHASES	R	04/04/22	05/18/22		
22-00292 04/26/22 P0041 P	RICED RITE TOWING							
1 INVOICE# 158417		2-01-25-240-298	B Police - Towing Charges	R	04/26/22	05/18/22		158417
	CCURATE TOWING							
1 IMPOUND INVOICE: 11342		2-01-25-240-298	B Police - Towing Charges	R		05/18/22		11342
2 IMPOUND INVOICE: 72997		2-01-25-240-298	B Police - Towing Charges	R		05/18/22		72997
3 IMPOUND INVOICE: 78609		2-01-25-240-298	B Police - Towing Charges	R		05/18/22		78609
4 IMPOUND INVOICE: 75481		2-01-25-240-298	B Police - Towing Charges	R		05/18/22		75481
5 IMPOUND INVOICE: 78541	$\frac{125.00}{625.00}$	2-01-25-240-298	B Police - Towing Charges	R	04/26/22	05/18/22		78541
22-00295 04/26/22 S0073 S	TOUTS II							
1 ANNIVERSARY SHUTTLE SER		2-01-28-371-236	B Public Events - Miscellaneous	R	05/02/22	05/18/22		
• •	ATTHEW SAGE	_ 02 00 400 007	171 C- 1	_	04/06/00	05/10/22		
1 ALT. PUBLIC DEFENDER	600.00	T-03-00-100-005	B Public Defender	R	U4/26/22	05/18/22		

PO # PO Date Vendor		Contract PO Type		First	Rcvd	Chk/Void	
Item Description Amount	Charge Account	Acct Type Description	Stat/Chk	Enc Date	Date	Date	Invoice
22-00299 04/29/22 w0026 WARSHAUER GENERATOR 1 SCHEDULED MAINTENANCE 2,900.00	2-09-00-101-221	B SPECIAL CONSULTANT	R	04/29/22	05/18/22		
22-00300 04/29/22 P0032 THE PARTS SHACK, LLC 1 INVOICE# 32138 - CORE RETURNED 89.00	2-09-00-101-252	B MOTOR VEHICLE - MAINT/REPAIR	R	04/29/22	05/18/22		321358
2 2203-1083: PD 1307 FAN ASSEMBL 799.98 3 2203-1244: PD 1302 OIL CHANGE 51.69	2-01-26-291-252 2-01-26-291-252 2-01-26-291-252 2-01-26-291-256	B POLICE VEHICLE MAINT/REPAIR B POLICE VEHICLE MAINT/REPAIR B POLICE VEHICLE MAINT/REPAIR B PUBLIC WKS VEHICLE MAINT/REP	R R R	04/29/22 04/29/22	05/18/22 05/18/22 05/18/22 05/18/22		2203-0945 2203-1083 2203-1244 2203-1152
22-00302 04/29/22 M0013 BILL MEYER ELECTRIC 1,597.55	2-01-26-310-244	B EQUIPMENT - MAINTENANCE/REPAIR	R	04/29/22	05/18/22		
	SS 2-01-20-150-299 2-01-20-150-299	B MISCELLANEOUS B MISCELLANEOUS	R R		05/18/22 05/18/22		161200
	2-01-20-150-281 2-01-20-150-281	B PROFESSIONAL MEMBERSHIP & DUES B PROFESSIONAL MEMBERSHIP & DUES	R R		05/18/22 05/18/22		
	2-01-28-371-236 2-01-28-371-236	B Public Events - Miscellaneous B Public Events - Miscellaneous	R R		05/18/22 05/18/22		95890
22-00321 05/11/22 S0151 SHERWIN-WILLIAMS PAINT S 1 PI DTM EG ULTRA SHAMROCK 194.96	STORE 2-01-26-310-261	B PAINT & LUMBER	R	05/11/22	05/18/22		8000-2
22-00324 05/13/22 B9112 B & K EQUIPMENT SERVICES 1 ON SITE ENGINE REPLACEMENT 21,052.98 2 PIPING, CONTROL VALVE, LINKAGE 2,376.61 23,429.59	C-04-00-563-001	B Ordinance 2021-07 Various Improvements B Ordinance 2021-07 Various Improvements			05/18/22 05/18/22		35119 35071

PO # PO Date Vendor Item Description Amount	Charge Account	Contract PO Type Acct Type Description	Stat/Chk	First Enc Date		Chk/Void Date	Invoice
22-00325 05/17/22 C0078 CIVIL SERVICE COMMISSION 1 CAMPS TRAINING - 6/29/22 100.00	N 2-01-20-120-284	B TRAINING & EDUCATION	R	05/17/22	05/18/22		
22-00327 05/18/22 L0003 LAKEHURST HARDWARE 1 HARDWARE HOUSE ACCOUNT CHARGES 399.55	2-01-26-310-262	B MINOR TOOLS & EQUIPMENT	R	05/18/22	05/18/22		
22-00328 05/18/22 00138 ORIENTAL TRADING CO., I 1 "1ST PLACE" GOLD MEDAL 84.90	NC. 2-01-28-371-236	B Public Events - Miscellaneous	R	05/18/22	05/18/22		716826595-01
22-00329 05/18/22 00012 ONE CALL CONCEPTS 1 ONE CALL MESSAGES 4/22 77.22	2-09-00-101-275	B TELEPHONE	R	05/18/22	05/18/22		2045371
22-00330 05/18/22 00139 OCEAN COUNTY LANDFILL 1 LANDFILL DUMP FEE ESCROW 15,000.00	2-01-32-465-257	B LANDFILL FEES	R	05/18/22	05/18/22		
22-00331 05/18/22 R0158 REMINGTON & VERNICK ENG. 1 TAX MAP MAIN/REVISE 2021/2022 143.00	INEERS 2-01-20-165-232	B ENGINEERING SERVICES	R	05/18/22	05/18/22		1514T117-5
22-00332 05/18/22 R0158 REMINGTON & VERNICK ENG. 1 NJDOT 2022 ROSE & PINE STREETS 2,048.00	INEERS G-02-00-200-628	B NJDOT FY2022 - Rose St & Pine St	R	05/18/22	05/18/22		15140079-4
22-00333 05/18/22 R0158 REMINGTON & VERNICK ENG: 1 2021 NJDOT MUN AID LAKE ST REC 139.00	ENEERS G-02-00-200-627	B NJ DOT - Lake St	R	05/18/22	05/18/22		1514u077-16
22-00334 05/18/22 R0158 REMINGTON & VERNICK ENG: 1 NJDOT FY2020 ORCHARD STREET 416.00	INEERS G-02-00-200-626	B NJ DOT - Orchard Street (2020)	R	05/18/22	05/18/22		1514U075-17
22-00335 05/18/22 R0158 REMINGTON & VERNICK ENG: 1 GENERAL ENGINEERING THRU 3/22 209.00	INEERS 2-01-20-165-232	B ENGINEERING SERVICES	R	05/18/22	05/18/22		1514T118-4
22-00336 05/18/22 U0071 U.S. POSTAL SERVICE 1 POSTAGE FOR MAILING MACHINE 2,000.00	2-01-20-121-218	 B Central Postage - Postage	R	05/18/22	05/18/22		
22-00337 05/18/22 C0076 CLEARY, GIACOBBE, ALFIER 60.00	RI & 2-01-20-155-231	B LEGAL SERVICES	R	05/18/22	05/18/22		107123
22-00338 05/18/22 N0029 TWIN ROCKS WATER 1 BORO HALL WATER AND COOLER 60.00	2-01-20-120-299	B MISCELLANEOUS .	R	05/18/22	05/18/22		

PO # PO Date Vendor Item Description	Amount	Charge Account	Contract PO Type Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice
22-00338 05/18/22 N0029 TWIN ROCKS 2 POLICE DEPT WATER AND COOLER		Continued 2-01-25-240-297	B Police - Miscellaneous	R	05/18/22	05/18/22		
22-00339 05/18/22 A0062 ALFRED SLC 2 MEDICARE REIMBURS. 3/22 - 5/22		2-01-23-220-228	B Insurance - Medicare Reimbursement	R	05/18/22	05/18/22		
22-00340 05/18/22 S0896 SHORE BUST 1 BORO COPIER INVOICE# AR59811 2 BORO COPIER INVOICE# AR59954		2-01-20-120-299 2-01-20-120-299	B MISCELLANEOUS B MISCELLANEOUS	R R		05/18/22 05/18/22		AR59811 AR59954
22-00341 05/18/22 A0024 ACTION DAT 1 PAYROLL SERVICE PDEND 4/24/22	TA SERVICES 334.16	2-01-20-130-299	B Finance - Miscellaneous	R	05/18/22	05/18/22		77825
22-00342 05/18/22 A0075 GANNETT NE 1 CLERK ADVERT. 4/1/22 - 4/30/22	EW JERSEY NEWSF 246.48	PAPERS 2-01-20-122-215	B Advertising - Legal Advertisements	R	05/18/22	05/18/22		0004606286
22-00343 05/18/22 S0190 SAKER SHOR 1 SHOPRITE CARD CHARGES 4/22	PRITES, INC. 58.90	2-01-28-371-236	B Public Events - Miscellaneous	R	05/18/22	05/18/22		06140568751
22-00344 05/18/22 L0098 LAKEHURST 1 JUNE 2022	BOARD OF EDUCA 249,241.00	TION 2-01-55-900-002	B SCHOOL TAXES PAYABLE	R	05/18/22	05/18/22		
22-00345 05/18/22 00145 OCEAN COUN 1 2ND QTR 2022 UTILITIES CHARGE	TY UTILITIES 80,780.00	2-09-00-105-222	B CONTRACTUAL SERVICES	R	05/18/22	05/18/22		1800025192
22-00346 05/18/22 C0060 COMCAST CA 1 WATER PLANT CABLE MODEM		2-09-00-101-275	B TELEPHONE	R	05/18/22	05/18/22		
22-00347 05/18/22 N0136 NJ NATURAL 1 ESC GAS BILL 2 PW GARAGE GAS BILL 3 COMMUNITY CENTER GAS BILL 4 PD HQ GAS BILL 5 BOROUGH HALL GAS BILL	744.73 355.68 254.85	2-01-31-437-269 2-01-31-437-269 2-01-31-437-269 2-01-31-437-269 2-01-31-437-269	B NATURAL GAS	R R R R	05/18/22 05/18/22 05/18/22	05/18/22 05/18/22 05/18/22 05/18/22 05/18/22		

PO # PO Date Vendor [tem Description	Amount	Charge Account	Contract PO Type Acct Type Description	Stat/Chk	First Rcvd Chk/Void Enc Date Date Invoice
22-00348 05/18/22 V0855 1 PHONE BILL 2 PHONE BILL		2-09-00-101-275 2-09-00-101-275	B TELEPHONE B TELEPHONE	R R	05/18/22 05/18/22 05/18/22 05/18/22
22-00349 05/18/22 J0900 : 1 ELECTRIC BILL UF	JCP&L 6,728.33	2-09-00-101-276	B ELECTRIC	R	05/18/22 05/18/22
22-00350 05/18/22 H0622 1 1 HOME DEPOT HOUSE ACCT	HOME DEPOT CREDIT SERVIC 15.16	ES 2-01-26-310-299	B MISCELLANEOUS	R	05/18/22 05/18/22

Borough of Lakehurst Bill List By P.O. Number

May 18, 2022 03:48 PM

Totals by Year-Fund Fund Description	Fund	Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Total
CURRENT FUND APPROPRIATIONS	1-01	8,083.75	0.00	8,083.75	0.00	0.00	8,083.75
CURRENT FUND APPROPRIATIONS	2-01	278,316.14	0.00	278,316.14	0.00	0.00	278,316.14
WATER & SEWER OPERATING Year	2-09 · Total:	91,702.27 370,018.41	0.00	91,702.27 370,018.41	0.00	0.00	91,702.27 370,018.41
	C-04	23,429.59	0.00	23,429.59	0.00	0.00	23,429.59
	G-02	3,051.50	0.00	3,051.50	0.00	0.00	3,051.50
	т-03	600.00	0.00	600.00	0.00	0.00	600.00
Total Of All	Funds:	405,183.25	0.00	405,183.25	0.00	0.00	405,183.25

RESOLUTION #22-XXX MAY 19, 2022

WHEREAS, Section 18-4 of the Revised General Ordinances of the Borough of Lakehurst establishes a two-tiered municipal service fee and the procedures for determining the amount of the fee, **and**

WHEREAS, the following is the formula establishing the municipal service fee when municipal trash pickup is used:

A. 2021 Tax information

- 1. Tax amount raised by residential taxes (Class 2) \$ 3,596,993.77
- 2. Number of residential homes (Class 2 items) 694 residential homes
- 3. Average tax paid per week (A1 divided by A2 divided by 52 weeks) \$99.67

B.

- 1. Total Number of Mobile Homes: 70 mobile homes
- 2. Percent of mobile homes verses residential homes: (70 ÷ 694) 9.16%
- 3. Percent rate times base home rate (\$97.54 x 9.13%) \$9.13
- 4. Trash disposal per week (Tipping fees \div (694+70) \div 52) \$2.52
- 5. \$11.65 per week, (\$9.13 + 2.52); and

WHEREAS, both parks use municipal trash pickup,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Lakehurst, County of Ocean, State of New Jersey that the 2022 municipal service fee when municipal trash collection is used shall be \$ 11.65 per pad per week, said fee to be collected and remitted in accordance with Section 18 of the Revised General Ordinances of the Borough by the mobile home park owner.

I, Maryanne Capasso, Municipal Clerk, of the Borough of Lakehurst, County of Ocean, State of New Jersey, do hereby certify that the above resolution was approved by the Mayor and Council at the meeting of May 19, 2022.

Maryanne Capasso, RMC	
Municipal Clerk	

RESOLUTION MAY 19, 2022

A RESOLUTION APPOINTING AMY LOWE AS THE CLEAN COMMUNITIES COORDINATOR FOR THE BOROUGH OF LAKEHURST

WHEREAS, the Borough of Lakehurst participates in New Jersey's Clean Communities Program, which is a comprehensive, Statewide litter-abatement program; **and**

WHEREAS, in order to participate in the Clean Communities Program, the Borough of Lakehurst must designate a Clean Communities Coordinator; **and**

WHEREAS, Amy Lowe has completed the training program developed by the New Jersey Clean Communities Council and is certified as a Clean Communities Coordinator.

WHEREAS, the Certification of Funds has been issued by the CFO:

CERTIFICATION OF FUNDS: I, Wayne M. Sibilia, Chief Financial Officer of the Borough of Lakehurst, do hereby certify that funds in the amount of \$500.00 have been made available by the State of New Jersey Clean Communities Grant for the purposes stated herein.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Lakehurst that Amy Lowe be appointed as the Clean Communities Coordinator, to ensure that all Clean Communities funding is spent in compliance with program requirements and that all program requirements are met for the Borough of Lakehurst effective May 16, 2022.

CERTIFICATION

I, Maryanne Capasso, Municipal Clerk, of the Borough of Lakehurst, County of Ocean, State of New Jersey, do hereby certify the foregoing to be a true and correct copy of a Resolution adopted by the Mayor and Council at a meeting held on May 19, 2022.

Maryanne Capasso, RMC Municipal Clerk

RESOLUTION MAY 19, 2022

RESOLUTION APPOINTING AMY LOWE AS THE MUNICIPAL RECYCLING COORDINATOR

WHEREAS, the Mandatory Source Separation and Recycling Act, P.L. 1987, C. 102, has established a recycling fund from which tonnage grants may be made to municipalities in order to encourage local source separation and recycling programs; **and**

WHEREAS, it is the intent and spirit of the Mandatory Source Separation and Recycling Act to use the tonnage grants to develop new municipal recycling programs and to continue and Expand programs; **and**

WHEREAS, the recycling regulation impose on municipalities and certain requirements as a condition for applying for tonnage grants, including, but not limited to, making and keeping accurate verifiable records of materials collected and claimed by the municipality; **and**

WHEREAS, a resolution authorizing the municipality to apply for such tonnage grants will memorialize the commitment of the municipality to recycling and indicate the assent of Borough of Lakehurst to the efforts undertaken by the municipality and the requirements contained in the Recycling Act and recycling regulations; **and**

WHEREAS, said resolution shall appoint Amy Lowe as the Municipal Recycling Coordinator.

WHEREAS, the Certification of Funds has been issued by the CFO:

CERTIFICATION OF FUNDS: I, Wayne M. Sibilia, Chief Financial Officer of the Borough of Lakehurst, do hereby certify that funds in the amount of \$500.00 have been made available subject by the State of New Jersey Department of Environmental Protection Recycling Tonnage Grant for the purposes stated herein.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Lakehurst hereby endorses the submission of a municipal Recycling Tonnage Grant Application to the New Jersey Department of Environmental Protection and designates Amy Lowe as the Municipal Recycling, to ensure that the said recycling application is properly filed and to ensure funding is spent in compliance with program requirements and that all program requirements are met effective May 16, 2022.

CERTIFICATION

I, Maryanne Capasso, Municipal Clerk, of the Borough of Lakehurst, County of Ocean, State of New Jersey, do hereby certify the foregoing to be a true and correct

copy of a Resolution adopted by the Mayor and Cou 2022.	incil at a meeting held on May 19
	Maryanne Capasso, RMC Municipal Clerk

BOROUGH OF LAKEHURST - COUNTY OF OCEAN

CAPITAL BUDGET AMENDMENT

RESOLUTION #2022-XXX

WHEREAS, the local capital for the year 2022 was adopted on the 21st day of April 2022,

WHEREAS, it is desired to amend said adopted capital budget section,

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Borough of Lakehurst, County of Ocean, that the following amendment to the introduced capital budget be made:

Recorded Vote:	(insert last names)		
	(Robbins	((
	(Davis	((
	Ayes (Hodges	Nays (Abstain (
	(Oglesby	((
	(Dugan	(Absent (
	(DiMeo	((

FROM CAPITAL BUDGET (CURRENT YEAR ACTION) 2022

				Planned Funding Services for Current Year 2022						
		Amounts		Capital						
	Estimated	Reserved in	2022 Budget	Improvement	Capital	Grants-in-Aid &	Debt	To Be Funded in		
Project	Total Cost	Prior Years	Appropriation	Fund	Surplus	Other Funds	Authorized	Future Years		
Road Project - Rose St	\$ 234,000	\$	\$	\$	\$	\$ 234,000	\$	\$		
Orange St	35,000					35,000				
Garbage Truck	400,000							400,000		
Phase II Water-Sewer	2,500,000			125,000			2,375,000			
Jet-Vac Truck	250,000							250,000		
Total All Projects	\$ 3,419,000	\$	\$	\$ 125,000	\$	\$ 269,000	\$ 2,375,000	\$ 650,000		

FROM 6 YEAR CAPITAL PROGRAM 2022 - 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Estimated

	Estimated	Completion		Funding Amounts per Budget Year							
Project	Total Cost	Time	202	2	2023		2024		2025	2026	2027
Road Project - Rose St	\$ 234,000		\$	234,000 \$	8	\$		\$		\$	\$
Orange St	35,000			35,000							
Garbage Truck	400,000								400,000		
Phase II Water-Sewer	2,500,000				2,500,000						
Jet-Vac Truck	250,000						250,000				
Total All Funds	\$ 3,419,000		\$ 2	269,000 \$	2,500,000	\$	250,000	\$	400,000	\$	\$

FROM 6 YEAR CAPITAL PROGRAM 2022 - 2027 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

		Budget A	Budget Appropriations		_ Capital		Grants Bonds	
	Estimated	Current	Future	Improvement	Capital	in-Aid and		Self-
Project	Total Cost	Year 2022	Years	Fund	Surplus	Other Funds	General	Liquidating
Road Project - Rose St	\$ 234,000	\$	\$	\$	\$	\$ 234,000	\$	\$
Orange St	35,000					35,000		
Garbage Truck	400,000			20,000			380,000	
Phase II Water-Sewer	2,500,000			125,000			2,375,000	
Jet-Vac Truck	250,000			12,500			237,500	
Total All Funds	\$ 3,419,000	\$	\$	\$ 157,500	\$	\$ 269,000	\$ 2,992,500	\$

TO
CAPITAL BUDGET (CURRENT YEAR ACTION)
2022

				Planned Funding Services for Current Year 2020							
			Amounts		Capital						
	Estimated		Reserved in	2022 Budget	Improvement	Capital	Grant	s-in-Aid &	Debt	To Be Funded in	
Project	Total Cost		Prior Years	Appropriation	Fund	Surplus	Othe	er Funds	Authorized	Future Years	
Road Project - Rose St	\$ 234	4,000	\$	\$	\$	\$	\$	234,000	\$	\$	
Orange St	35	5,000						35,000			
Garbage Truck	400	0,000								400,000	
Phase II Water-Sewer	2,500	0,000			125,000				2,375,000		
Jet-Vac Truck	250	0,000								250,000	
Downtown Beautification	1	7,700			7,700						
HVAC Equipment	1	7,500			7,500						
Pavilion Repairs	1	7,000			7,000						
Copier	4	4,700			4,700						
Ice Machine	4	4,500			4,500						
Computer Equipment	(6,600			6,600						
Utility Vehicle Repairs	20	0,000			20,000						
•					<u> </u>						
Total All Funds	\$ 3,477	7,000	\$	\$	\$ 183,000	\$	\$	269,000	\$ 2,375,000	\$ 650,000	

6 YEAR CAPITAL PROGRAM 2022 - 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Estimated Funding Amounts per Budget Year **Estimated** Completion 2022 2023 **Total Cost** 2024 2026 2027 Project Time 2025 Road Project - Rose St 234,000 234,000 \$ \$ \$ \$ \$ 35,000 35,000 Orange St 400,000 400,000 Garbage Truck 2,500,000 2,500,000 Phase II Water-Sewer 250,000 250,000 Jet-Vac Truck 7,700 7,700 Downtown Beautification **HVAC** Equipment 7,500 7,500 7,000 7,000 Pavilion Repairs Copier 4,700 4,700 4,500 4,500 Ice Machine 6,600 6,600 Computer Equipment Utility Vehicle Repairs 20,000 20,000

2,500,000 \$

250,000 \$

400,000 | \$

\$

Total All Funds

\$ 3,477,000

\$

327,000 \$

TO 6 YEAR CAPITAL PROGRAM 2022 - 2027 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

		Budget Appropriations		Capital		Grants	Bonds and Notes	
	Estimated	Current Future Improvement Capital		Capital	in-Aid and		Self-	
Project	Total Cost	Year 2022	Years	Fund	Surplus	Other Funds	General	Liquidating
Road Project - Rose St	\$ 234,000	\$	\$	\$	\$	\$ 234,000	\$	\$
Orange St	35,000					35,000		
Garbage Truck	400,000			20,000			380,000	
Phase II Water-Sewer	2,500,000			125,000			2,375,000	
Jet-Vac Truck	250,000			12,500			237,500	
Downtown Beautification	7,700			7,700				
HVAC Equipment	7,500			7,500				
Pavilion Repairs	7,000			7,000				
Copier	4,700			4,700				
Ice Machine	4,500			4,500				
Computer Equipment	6,600			6,600				
Utility Vehicle Repairs	20,000			20,000				
Total All Funds	\$ 3,477,000	\$	\$	\$ 215,500	\$	\$ 269,000	\$ 2,992,500	\$

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

It is hereby certified that this is a true copy of a resolution amending the capital budget section adopted by the governing body on the 19th day of May, 2022.

Certified by me	
Date	Maryanne Capasso, RMC Borough Clerk
TRENTON, NEW JERSEY APPROVED, 2022	Dorough Cicrk
Director of Local Government Services	

BOROUGH OF LAKEHURST - COUNTY OF OCEAN ORDINANCE 2022-06

ORDINANCE OF THE BOROUGH OF LAKEHURST, IN THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AUTHORIZING VARIOUS IMPROVEMENTS AND TO APPROPRIATE THE SUM OF \$38,000 TO PAY THE COST THEREOF, FULLY FUNDED BY THE CAPITAL IMPROVEMENT FUND

BE IT ORDAINED BY THE BOROUGH COUNCIL OF THE BOROUGH OF LAKEHURST, IN THE COUNTY OF OCEAN, NEW JERSEY (not less than two thirds of all members thereof affirmatively concurring) AS FOLLOWS:

Section 1. The Borough of Lakehurst, in the County of Ocean, State of New Jersey (the "Borough") is hereby authorized to undertake the following various improvements.

Sections 2. The sum of \$7,700 is hereby appropriated for the Downtown Beautification Project, the sum of \$7,500 is hereby appropriated for HVAC equipment at the Borough Emergency Services Complex, the sum of \$7,000 is hereby appropriated for the repairs to the Borough pavilion, the sum of \$4,700 is hereby appropriated for a copier in Borough Hall, the sum of \$4,500 is hereby appropriated for an ice machine in the Borough Community Center, and the sum of \$6,600 is hereby appropriated for computer equipment (hereinafter referred to as "purpose"). Said appropriation shall be fully funded by the Capital Improvement Fund. The sum of \$38,000 is hereby appropriated from the Capital Improvement Fund for the payment of the cost of said purpose.

Section 3. The period of usefulness of the Improvements referred to in Section 2, within the limitations of the Local Bond Law and according to the reasonable life thereof, is not less than five years.

Section 4. The capital budget of the Borough of Lakehurst is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director of the Division of Local Government Services is on file with the Clerk and is available there for public inspection.

Section 5. The improvements authorized hereby are not current expenses and are general improvements the Borough may lawfully make. No part of the cost of the Improvements authorized hereby has been or shall be specially assessed on any property specially benefited thereby.

Section 6. All ordinances or parts of ordinances, inconsistent herewith are hereby repealed to the extent of such inconsistency.

Section 7. This bond ordinance shall take effect twenty days after the first publication thereof after final adoption, as provided by the Local Bond Law.

Hon. Harry Robbins Mayor

NOTICE

NOTICE IS HEREBY GIVEN that the foregoing ordinance was introduced and passed on first
reading at the regular meeting of the governing body of the Borough of Lakehurst, County of Ocean,
and State of New Jersey, held on the 19th day of May, 2022 and that said ordinance will be considered
for final passage at the meeting of said governing body to be held at the Community Center, 207 Center
Street, Lakehurst, New Jersey on the second day of June, 2022 at 7:30 p.m. or as soon thereafter as said
matter may be reached, at which time and place any person desiring to be heard shall be given an
opportunity to be so heard.

Maryanne Capasso, RMC Municipal Clerk

BOROUGH OF LAKEHURST - COUNTY OF OCEAN ORDINANCE 2022-07

ORDINANCE OF THE BOROUGH OF LAKEHURST, IN THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AUTHORIZING REPAIRS TO A UTILITY VEHICLE AND RELATED EQUIPMENT TO APPROPRIATE THE SUM OF \$20,000 TO PAY THE COST THEREOF, FULLY FUNDED BY THE CAPITAL IMPROVEMENT FUND

BE IT ORDAINED BY THE BOROUGH COUNCIL OF THE BOROUGH OF LAKEHURST, IN THE COUNTY OF OCEAN, NEW JERSEY (not less than two thirds of all members thereof affirmatively concurring) AS FOLLOWS:

- Section 1. The Borough of Lakehurst, in the County of Ocean, State of New Jersey (the "Borough") is hereby authorized to undertake repairs to a utility vehicle and related equipment.
- Sections 2. The sum of \$20,000 is hereby appropriated to the payment of the cost of the repairs authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be fully funded by the Capital Improvement Fund. The sum of \$20,000 is hereby appropriated from the Capital Improvement Fund for the payment of the cost of said purpose.
- Section 3. The period of usefulness of the Improvements referred to in Section 2, within the limitations of the Local Bond Law and according to the reasonable life thereof, is not less than five years.
- Section 4. The capital budget of the Borough of Lakehurst is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director of the Division of Local Government Services is on file with the Clerk and is available there for public inspection.
- Section 5. The improvements authorized hereby are not current expenses and are general improvements the Borough may lawfully make. No part of the cost of the Improvements authorized hereby has been or shall be specially assessed on any property specially benefited thereby.
- Section 6. All ordinances or parts of ordinances, inconsistent herewith are hereby repealed to the extent of such inconsistency.
- Section 7. This bond ordinance shall take effect twenty days after the first publication thereof after final adoption, as provided by the Local Bond Law.

Hon. Harry Robbins Mayor

NOTICE

NOTICE IS HEREBY GIVEN that the foregoing ordinance was introduced and passed on first
reading at the regular meeting of the governing body of the Borough of Lakehurst, County of Ocean,
and State of New Jersey, held on the 19th day of May, 2022 and that said ordinance will be considered
for final passage at the meeting of said governing body to be held at the Community Center, 207 Center
Street, Lakehurst, New Jersey on the second day of June, 2022 at 7:30 p.m. or as soon thereafter as said
matter may be reached, at which time and place any person desiring to be heard shall be given an
opportunity to be so heard.

Maryanne Capasso, RMC Municipal Clerk

AN ORDINANCE OF THE BOROUGH OF LAKEHURST, COUNTY OF OCEAN, STATE OF NEW JERSEY AMENDING AND SUPPLEMENTING THE REVISED GENERAL ORDINANCES OF THE BOROUGH, CHAPTER IV ENTITLED "GENERAL LICENSING", SECTION 4-5 LICENSED MARIJUANA OPERATIONS

2022-08

WHEREAS the Mayor and Council of the Borough of Lakehurst are desirous of making certain amendments to Ordinance 2021-06, Section 4-5.1entitled "Licensing & Fees" and Section 4-5.3 entitled "Gross Receipts, Taxes".

NOW THEREFORE BE IT ORDAINED by the Mayor & Council of the Borough of Lakehurst, County of Ocean and State of New Jersey that Section 4-5.1 and Section 4-5.3 be and is hereby amended and supplemented, as follows:

Section 1. Amendment & supplement to Section 4-5.1 Licensing & Fees.

- a) New license application fees:
 - i) First submittal: \$10,000.00. The following is required with a first submittal:
 - (1) All applicants must submit a \$10,000.00 application fee via certified bank check.
 - (2) All applicants must concurrently submit a business proposal with one (1) original and two (2) copies along with the license application and license application fee.
 - ii) A marijuana business license selection committee will be appointed by the Mayor to administratively sort, review and consider each business. Final selection to be made by the full council.
 - iii) If a business is not selected, \$5,000.00 of the first submittal license application fee will be returned.
- b) Renewal application fee: \$5,000.00 which is non-refundable

Section 2. Amendment & Supplement to Section 4-5.3 Gross Receipts, Taxes.

- a) Every marijuana-based business shall submit a quarterly tax report to the Borough Clerk.
- b) The Borough may request an audit at the licensee's request for any and all reasons or no reason at all. The burden of proving that any transaction is exempt from the tax shall be upon the seller. It shall be the duty of every seller to maintain, keep and preserve suitable records of all sales made by the seller and such other books or accounts as may be required to determine the amount of the tax of which the Seller is liable under this Article. It shall be the duty of every such seller to keep and preserve for a period of five (5) years all such books, invoices, and other records and the same shall be open for examination by the Borough Clerk or designee.

c)	The Borough has the right to revoke the seller's license in the event seller does not satisfy
	the Two Percent (2%) sales tax within thirty (30) days of submitting its quarterly tax
	reports of which must be submitted in a reasonably timely manner.

Section 3. Severability.

Each section, subsection, sentence, clause and phrase of this Ordinance is declared to be an independent section, subsection, sentence, clause and phrase, and the finding or holding of any such portion of this Ordinance to be unconstitutional, void, or ineffective for any cause, or reason, shall not affect any other portion of this Ordinance.

Section 4. Effective date.

This Ordinance shall take effect immediately upon final passage, adoption, and publication as required by law.

Hon. Harry Robbins Mayor

NOTICE

NOTICE IS HEREBY GIVEN that the foregoing ordinance was introduced and passed on first reading at the regular meeting of the governing body of the Borough of Lakehurst, County of Ocean, and State of New Jersey, held on the nineteenth day of May, 2022 and that said ordinance will be considered for final passage at the meeting of said governing body to be held at the Community Center, Center Street, Lakehurst, New Jersey on the second day of June, 2022 at 7:30 p.m. or as soon thereafter as said matter may be reached, at which time and place any person desiring to be heard shall be given an opportunity to be so heard.

Maryanne Capasso, RMC Municipal Clerk